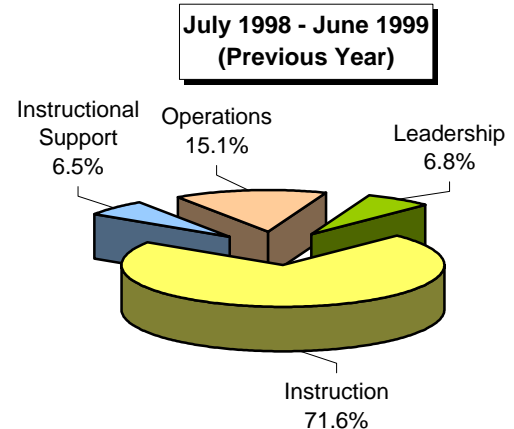
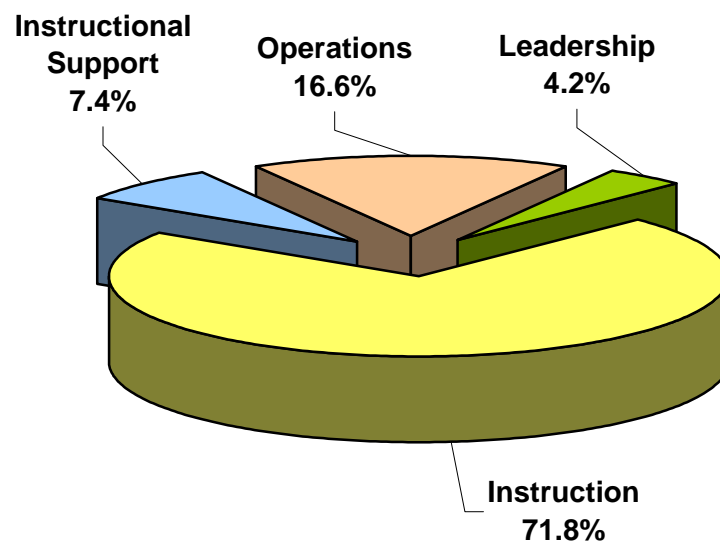


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 449	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,468,345	\$5,497	71.8%
Instructional Support	\$254,203	\$566	7.4%
Operations	\$570,987	\$1,272	16.6%
Leadership	\$144,057	\$321	4.2%
School Operating Expenditures	\$3,437,591	\$7,656	100.0%